

Pupil premium grant expenditure 2017/18

Number of pupils and pupil premium grant (PP) received	
Total number of pupils on roll	854
Total number of pupils eligible for PP	360
Total amount of PPG received	£369,595

2017/18 Pupil Premium			
Role	Role Description	% To PP	Cost
Assistant Head PP	Manage interventions	25%	£ 17,111
Maths Teacher	Reduce Core class sizes	100%	£ 32,000
English Teacher	Reduce Core class sizes	100%	£ 32,000
Science Teacher	Reduce Core class sizes	100%	£ 32,000
CEIAG teacher	targeted support & intervention for PP	40%	£ 20,564
Connexions	Careers guidance & advice enhanced support	50%	£ 4,331
Hub Intervention	Resources & rewards for PP	100%	£ 3,500
Lead of Learner Welfare	Emotional wellbeing & mental health	50%	£ 20,199
Learner Welfare Practitioner	Emotional well being & mental health	50%	£ 6,276
Learner Welfare Practitioner	Attendance	50%	£ 9,793
School Nurse	Medical well being & attendance	50%	£ 11,500
HLTA for Literacy Interventions	Targeted intervention KS 3 & 4	50%	£ 14,130
TA Literacy intervention	Targeted intervention Literacy intervention	50%	£ 9,990

Teaching assistant numeracy	Numeracy interventions	50%	£ 11,844
Teaching assistant numeracy	Numeracy interventions	50%	£ 6,629
Assistant Heads of Year	Additional support for PP pupils with behaviour barriers	25%	£ 32,979
City Year	Targeted support for PP academic, behaviour & attendance	100%	£ 52,000
Breakfast Club	No child starts the day hungry	100%	£ 3,000
Student Leadership	Growing leadership & aspirations	100%	£ 3,000
MUFC Foundation	Growing leadership & aspirations	60%	£ 13,200
Pupil champion TLR	Ensure PP pupils voice is active and responded to	50%	£ 1,333
Pupil Success portfolio TLR	Ensure PP pupils are challenged to aspire	50%	£ 821
RnB BoxFit		100%	£1200
Private tuition		100%	£5,517
Social skills & Mentoring		100%	£8,634
Access to enrichments opportunities		100%	£14,499.85
Learning resources e.g laptops, revision guides		100%	£9,187.79
ECDL qualification		100%	£1,229.16
Debate Mate		100%	£4,290
CPD for interventions		100%	£600
Software for PP		100%	£3,120
Hardship funds e.g. uniform, shoes		100%	£772.93
Total spend			£387,251

How well did Y11 do in GCSEs?

2017/18	P8 for PP	P8 for NPP	Difference	National average (NA) for 2016/17
English	0.17	0.28	-0.11	PP: -0.40 NPP: 0.11 Overall: -0.03
Maths	-0.23	-0.23	0.00	
EBacc	0.20	0.23	-0.03	
Other subjects	0.08	0.20	-0.12	
Average	0.07	0.14	-0.07	

Summary

- All PP students (on average) made accelerated progress
- Analysis shows that it is the more able students that are making the slowest progress- this has been strategized via the 2018/19 School Improvement Plan.
- Compared to NA our PP students are doing better than PP students nationally.